



**2017-2018 FISCAL YEAR
CONTRACT FOR DELIVERY
DISTRICT 3**

**The California Department of Transportation
Promises to Deliver**

									PLANNED DELIVERY DATES							
SB1	EAS	County	Route	Program	Construction Capital Value (1000's)	Right of Way Value (1000's)	PE Support Value (1000's)	Project Description	Project Approval & Environmental Document	Plans, Specifications and Estimates to DOE	Right of Way Certification	Ready to List	Award	SHOPP Quantity	SHOPP Outputs	Comments
FIRST QUARTER - July 1, 2017 to September 30, 2017																
Y	3F920	NEV	080	SHOPP	\$2,478	\$17	\$1,297	Roadway Rehabilitation	06/30/16	06/27/17	08/14/17	08/28/17	12/01/17	1	Location(s)	
SECOND QUARTER - October 1, 2017 to December 31, 2017																
	3E050	PLA	080	SHOPP	\$1,043	\$82	\$762	Install culvert liners	06/30/16	07/02/17	10/01/17	10/01/17	02/01/18	10	Drainage System(s)	
	2F080	YUB	VAR	SHOPP	\$3,400	\$159	\$2,833	Upgrade pedestrian infrastructure	07/22/15	07/15/17	10/01/17	10/15/17	04/01/18	69	Curb Ramps	
	0H270	YOL	VAR	SHOPP	\$555	\$45	\$480	Modify signal controllers, install interconnect cable, and other associated work	12/30/16	08/01/17	10/01/17	11/01/17	05/01/18	20	Collisions Reduced	
	1H880	VAR	VAR	SHOPP	\$1,000	\$0	\$295	Place High Friction Surface Treatment or Open Graded Asphalt Concrete	05/24/17	08/01/17	10/01/17	11/01/17	03/05/18	71	Collisions Reduced	
	0H490	VAR	VAR	SHOPP	\$1,105	\$5	\$424	Replace signs, sign lighting and install exit signs.	04/03/17	08/01/17	11/01/17	11/15/17	03/15/18	315	Lighting Fixtures	
	3F550	YOL	275	SHOPP	\$10,710	\$41	\$2,047	Sub-nav protection	01/08/16	07/01/17	10/01/17	12/01/17	06/01/18	1	Bridge(s)	schedule
THIRD QUARTER - January 1, 2018 to March 31, 2018																
	2F130	ED	050	SHOPP	\$4,000	\$350	\$1,344	Install sandtraps and pullouts	12/29/16	11/01/17	12/15/17	01/02/18	05/01/18	4	Acres Treated/Pollutant	
	4F610	SAC	VAR	SHOPP	\$3,000	\$20	\$700	Upgrade metal beam guard rail and add concrete barrier	05/05/17	11/01/17	01/14/18	01/15/18	04/15/18	8	Collisions Reduced	
	4F840	ED	050	SHOPP	\$3,445	\$35	\$1,115	convert minor leg stop controlled T-Intersection into 3-leg roundabout	12/21/16	09/15/17	01/05/18	01/15/18	03/30/18	25	Collisions Reduced	Potential R/W condemnation
	2F590	YUB	020	SHOPP	\$19,200	\$1,480	\$5,270	Shoulder widening and curve improvements	01/29/16	10/01/17	01/15/18	02/01/18	07/16/18	62	Collisions Reduced	Potential R/W condemnation; Timely support from utility companies
Y	1F230	VAR	080	SHOPP	\$12,131	\$5	\$3,054	Install Ramp Meters	06/16/16	12/15/17	06/01/17	02/15/18	06/15/18	7	Field Elements	
	3F130	VAR	VAR	SHOPP	\$1,850	\$12	\$1,483	ADA curb ramps, update pedestrian facilities	08/31/16	11/15/17	12/15/17	03/15/18	06/15/18	62	Curb Ramps	Timely support from utility companies
	4F460	SAC	050	SHOPP	\$6,000	\$800	\$1,600	Installation of fiber optic communication lines.	06/30/16	11/01/17	12/15/17	03/15/18	04/15/18	8	Miles of Cable	
	2F320	YUB	020	SHOPP	\$9,950	\$1,400	\$3,910	Widen shoulders and rehab pavement	06/13/16	11/01/17	03/01/18	03/15/18	12/01/18	4.4	Lane Miles	Potential R/W condemnation; Timely support from utility companies
	2H650	NEV	089	SHOPP	\$2,287	\$16	\$2,129	Remove dead or dying trees	12/01/17	01/22/18	03/01/18	03/20/18	06/26/18	356	Location(s)	High magnitude of effort needed to identify dead trees in a timely manner
	2H660	NEV	VAR	SHOPP	\$2,464	\$16	\$1,357	Remove dead or dying trees	12/01/17	01/22/18	03/01/18	03/20/18	06/26/18	534	Location(s)	High magnitude of effort needed to identify dead trees in a timely manner
	2H670	SIE	VAR	SHOPP	\$3,520	\$16	\$1,015	Remove dead or dying trees	12/01/17	01/22/18	03/01/18	03/20/18	06/26/18	936	Location(s)	High magnitude of effort needed to identify dead trees in a timely manner
	2H680	ED	VAR	SHOPP	\$3,794	\$16	\$1,479	Remove dead or dying trees	12/01/17	01/22/18	03/01/18	03/20/18	06/26/18	1042	Location(s)	High magnitude of effort needed to identify dead trees in a timely manner
FOURTH QUARTER - April 1, 2018 to June 30, 2018																
	1A920	SUT	020	SHOPP	\$21,614	\$650	\$5,323	Rehabilitate Roadway and widen shoulder, including one structure (Wadsworth Canal Bridge #18-0003).	12/01/16	12/01/17	03/15/18	04/01/18	09/01/18	11.4	Lane Miles	Potential R/W condemnation; Timely support from utility companies; 408 and 404 permits may impact schedule
	3F090	SAC	VAR	SHOPP	\$65,000	\$1,000	\$12,200	Seismic retrofit on 4 bridges	12/30/16	02/01/18	03/15/18	04/15/18	10/01/18	4	Bridge(s)	Potential R/W condemnation; 408 permit may impact schedule

PE	Preliminary Engineering (PAED+RWCert+PSE)
VAR	Various
SB1	Projects accelerated due to SB1 funding



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SB1	EA5	County	Route	Program	Construction Capital Value (1000's)	Right of Way Value (1000's)	PE Support Value (1000's)	Project Description	Project Approval & Environmental Document	Plans, Specifications and Estimates to DOE	Right of Way Certification	Ready to List	Award	SHOPP Quantity	SHOPP Outputs	Comments
	3F530	ED	050	SHOPP	\$7,360	\$60	\$3,338	Replace bridge	12/29/16	12/01/17	04/15/18	04/15/18	11/01/18	1	Bridge(s)	
Y	4F400	SAC	005	SHOPP	\$2,100	\$6	\$483	Weigh in motion repairs and concrete pavement replacement	08/15/17	02/01/18	03/15/18	04/15/18	09/15/18	1	Location(s)	
	2F340	PLA	049	SHOPP	\$29,000	\$50	\$5,650	HMA overlay	03/01/17	12/01/17	05/01/18	05/01/18	10/15/18	22	Lane Miles	Pending Geotech recommendations; Potential R/W condemnations; Timely support from utility companies; Potential hazardous waste cleanup concerns; Driveway access cleanup

PE	Preliminary Engineering (PAED+RWCert+PSE)
VAR	Various
SB1	Projects accelerated due to SB1 funding